



Stakeholder Planning Meeting

May 2, 2022

To provide feedback or ask deeper questions, use the email tool at <http://www.gusd.org/District-Plans-LCAP-and-Others/index.html>

Presentacion de español en <https://bit.ly/37V2pJw>

Agenda

- Welcome & Introductions
- What Are We Working On?
- Presentation of current actions & services
- Feedback - What do our parents want?
- Next steps (site level meetings, plan drafts for review)
- Questions/Comments/Concerns

**What are we
working on?**

LCAP

ELO-G

ESSER

- **LCAP ~ \$5.2 million/year**
- Local Control & Accountability Plan
- Year 2 of a 3 year plan
- Requires an approved plan with input
- Designed to focus on sustainable long term solutions and needs
- Can be spent on a wide variety of actions and services

- **ELO-G - \$0.75 million left**
- Expanded Learning Opportunity
- Supposed to last until 9/22; was extended to 9/23
- Required an approved plan with input
- Designed to focus on helping close the gap in learning after COVID
- Must focus on “temporary” learning loss and mental health issues

- **ESSER ~ \$3.4 million left**
- **Elementary and Secondary Emergency Relief Fund**
- Was supposed to end 9/23; was extended to 9/24
- Required an approved plan with input
- Originally focused on COVID-driven needs around COVID planning, safety improvements, learning loss, continuance of services, technology, and mental health
- Can be spent on a variety of other actions and services as well related to vocational education and to meet “local needs”
- Required ties back to other district plans (LCAP, ELO-G, etc.)



**LCAP 2021-24
Goals, Actions &
Services**

Pre-existing LCAP Goals, Actions, & Services

LCAP Goal #1 - All students will have a safe and supportive school culture, climate, and learning environment that encourage physical, mental, and emotional health

LCAP Goal #2 - All students will graduate from high school ready for college or career

LCAP Goal #3 - All students will achieve proficiency in core subject areas (ELA, Math, Science, Social Studies) as measured by state assessment data (CAASPP)



**The ELO-G
and ESSER
Drafts**

ELO Academics

- Summer School 21 & 22
- College Connection with Butte
- College/Career/Credit Counselor
- After School & Weekend Academy
- Late Bus
- Added Library Availability
- Coaching on Literacy/EL Strategies for parents and staff
- Additional Intervention/EL Aides
- Math/ELA Intervention Support
- ELD/ESL Curriculum
- Additional Staff Development Days

ELO Socio-Emotional

- SEL Wellness Centers
- Add Summer Counselors
- Add District Social Worker
- Add Resource Officer
- Continue Vacation Meals Program
- Additional Speech Services
- Universal Screener
- After-hours monitoring
- Counseling Referral Services

ESSER -

- Continued all actions of the ELO-G for another year *plus*
- Add credentialed district librarian
- Add two instructional coach positions
- Add additional psychologist *and* speech pathology support
- Provide additional PBIS supports to sites
- Add cameras, and/or access control, and new Wi-Fi controller module
- HVAC Upgrades
- Continued budget for masks and cleaning supplies
- Support curricular purchases
- CTE metal shop powder coating setup



**District
Priorities**

*GUSD will receive approximately
\$5,200,000 in 22-23 LCAP Funding*

- Increase SEL Supports
 - Wellness/sensory room
 - Maintain current counseling
 - Expand PBIS to more sites
- Early Literacy
 - Additional aides
 - PD for aides and teachers
 - Materials/books
 - EL Program analysis and curriculum
- Expanding after school, Saturday, and summer school
- Increasing elective offerings and supporting the arts
- Continued CTE program support


District Priorities Based on Input and Data



Next Steps

Next Steps for 2022-23 Plans

- Online LCAP Feedback portal open NOW on the [district website](#) for stakeholders to provide feedback and ask questions about the LCAP or ELO
- Site admins to hold site meetings to determine actions & services and expenditures at the site level
- Drafts of all three plans should be available on or before June 6.
- Will post draft plans for public viewing on website
- Public Hearing scheduled for June 15 during the board meeting
- Board Approval scheduled for Wednesday, June 29th



**Questions/
Comments/
Concerns**



**Thank you for
joining us!**